



DISPOZIȚIE

Nr. 228/30.06.2023

privind aprobarea modificării bugetului Grădinitei nr.1, conform Anexei 1-3, precum și actualizarea listei de investiții conform Anexei nr.4

Primarul orașului Bragadiru, județul Ilfov;

Având în vedere referatul de specialitate al Serviciului buget, finanțe, contabilitate nr. 36156/30.06.2023 privind modificarea bugetului Grădinitei nr. 1, finanțat din sursa A, conform Anexelor nr. 1 – 3 și lista obiectivelor de investiții conform Anexei nr.4;

În baza prevederilor:

- art.19 alin. (2), art. 20 alin. (1) și art. 50 din Legea nr. 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare.
- art. 155. (1) lit. c) și alin. (4) lit. a) din Ordonanța de Urgență nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

În temeiul prevederilor art.196 alin. (1) lit. b) din Ordonanța de Urgență nr. 57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

DISPUN:

Art. 1. – Se aprobă modificarea bugetului Grădinitei nr. 1, finanțat din sursa A, conform Anexelor nr. 1 – 3 la prezenta dispoziție.

Art. 2. – Se aprobă lista de investiții pe anul 2023, actualizarea Listei obiectivelor de investiții finanțate din bugetul de dezvoltare, conform Anexei nr. 4 la prezenta dispoziție.

Art. 3. – Serviciile de specialitate din cadrul aparatului de specialitate al primarului orașului Bragadiru, județul Ilfov, vor duce la îndeplinire prevederile prezentei dispoziții.

Art. 4. – Prin grija secretarului general al orașului Bragadiru, prezenta dispoziție va fi comunicată Instituției Prefectului județul Ilfov și serviciilor de specialitate.

**PRIMAR,
GABRIEL LUPULESCU**

**Contrasemnat pentru legalitate,
Secretar general,
Veronica Ioniță**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
JTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE SECTIUNEA DE DEZVOLTARE)	00	8,028,620	0	8,028,620	0	3,940,990	2,420,000	1,667,630	0
CHELTUIELI CURENTE	01	135,000	474,880	609,880	0	15,000	5,000	589,880	0
ITLUL II BUNURI SI SERVICII	20	135,000	474,880	609,880	0	10,000	10,000	589,880	0
unuri si servicii	20.01	105,000	0	105,000	0	0	0	105,000	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105,000	0	105,000	0	0	0	105,000	0
eparatii curente	20.02.00	0	474,880	474,880	0	0	0	474,880	0
lte cheltuieli	20.30	30,000	0	30,000	0	10,000	10,000	10,000	0
Alte cheltuieli cu bunuri si servicii	20.30.30	30,000	0	30,000	0	10,000	10,000	10,000	0
ITLUL IX ASISTENTA SOCIALA	57	0	0	0	0	5,000	-5,000	0	0
jutoare sociale	57.02	0	0	0	0	5,000	-5,000	0	0
Ajutoare sociale in numerar	57.02.01	0	0	0	0	5,000	-5,000	0	0
CHELTUIELI DE CAPITAL	70	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
ITLUL XV ACTIVE NEFINANCIARE	71	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
ctive fixe	71.01	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
Constructii	71.01.01	7,555,040	-291,000	7,264,040	0	3,925,990	2,076,420	1,261,630	0
Mobilier, aparatura biroutica si alte active corporale	71.01.03	45,500	-45,500	0	0	0	45,500	-45,500	0
Alte active fixe	71.01.30	293,080	-138,380	154,700	0	0	293,080	-138,380	0

Conducatorul institutiei
Ec.Ion Olteanu

PRIMAR,
GABRIEL LUPULESCU

Conducatorul compartimentului
financiar - contabil
Ec.Elena Constandin

letul: Ilfov

itate administrativ-teritoriala: Oras Bragadiru
titutie publica: ORAS BRAGADIRU

armular **11/06**

BUGETUL PE TITLURI DE CHELTUIELI, ARTICOLE SI ALINEATE PE ANUL 2023

Ânexa nr.2

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

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Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
OTAL CHELTUIELISECTIUNEA DE FUNCTIONARE cod 01+79+83+84)	00	135,000	474,880	609,880	0	15,000	5,000	589,880	0
HELTUIELI CURENTE (cod 0+20+30+40+50+51SF+55SF+57+59)	01	135,000	474,880	609,880	0	15,000	5,000	589,880	0
ITLUL II BUNURI SI SERVICII (cod 20.01 la 0.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	135,000	474,880	609,880	0	10,000	10,000	589,880	0
unuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	20.01	105,000	0	105,000	0	0	0	105,000	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	105,000	0	105,000	0	0	0	105,000	0
aparatii curente	20.02.00	0	474,880	474,880	0	0	0	474,880	0
lte cheltuieli (cod 20.30.01 la 0.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	30,000	0	30,000	0	10,000	10,000	10,000	0
Alte cheltuieli cu bunuri si servicii	20.30.30	30,000	0	30,000	0	10,000	10,000	10,000	0
ITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0	0	0	0	5,000	-5,000	0	0
jutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0	0	0	0	5,000	-5,000	0	0
Ajutoare sociale in numerar	57.02.01	0	0	0	0	5,000	-5,000	0	0

Conducatorul institutiei
Ec.Ion Olteanu

PRIMAR,
GABRIEL LUPULESCU

Conducatorul compartimentului
financiar - contabil
Ec.Elena Constantin

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

Denumire indicatori	Cod Indicator	Prevederi anuale				Prevederi trimestriale			
		Buget anterior	Influenta	Buget anual	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
A	B	1	2	3=5+6+7+8	4	5	6	7	8
OTAL CHELTUIELI SECTIUNEA DE DEZVOLTARE cod 51+55+56+70+79+84)	00	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
ITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 1.03)	71	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
ctive fixe (cod 71.01.01 la 71.01.03+71.01.30)	71.01	7,893,620	-474,880	7,418,740	0	3,925,990	2,415,000	1,077,750	0
Constructii	71.01.01	7,555,040	-291,000	7,264,040	0	3,925,990	2,076,420	1,261,630	0
Mobilier, aparatura biroutica si alte active corporale	71.01.03	45,500	-45,500	0	0	0	45,500	-45,500	0
Alte active fixe	71.01.30	293,080	-138,380	154,700	0	0	293,080	-138,380	0

Conducatorul institutiei
Ec.Ion Olteanu

PRIMAR,
GABRIEL LUPULESCU

Conducatorul compartimentului
financiar - contabil
Ec.Elena Constandin

Lista obiectivelor de investitii pe anul 2023

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Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din							din care:		Capacitati	Termenul de plata
				Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local		transf. de la bug. de stat			
									5	6		7		
1	2	3	4	5	6	7	8	9	10	11	12	13		
Total, din care:	79,331,290.00	79,331,290.00	68,706,810.00	0.00	930,640.00	0.00	24,001,730.00	43,774,440.00	43,774,440.00	0.00				
Tranziții în continuare	3,174,410.00	3,174,410.00	2,858,130.00	0.00	0.00	0.00	0.00	2,858,130.00	2,858,130.00	0.00				
Tranziții noi	72,225,170.00	72,225,170.00	61,916,970.00	0.00	930,640.00	0.00	24,001,730.00	36,984,600.00	36,984,600.00	0.00				
Cheltuieli de investiții	3,931,710.00	3,931,710.00	3,931,710.00	0.00	0.00	0.00	0.00	3,931,710.00	3,931,710.00	0.00				
total, desfasurat, potrivit clasificatiei, pe capitele bugetare:														
BRAGADIRU CIF: 4992998														
PITOL A.51 - Autoritati publice si uni externe	7,889,680.00	7,889,680.00	7,889,680.00	0.00	0.00	0.00	0.00	7,889,680.00	7,889,680.00	0.00				
al, din care:														
Tranziții noi	7,734,680.00	7,734,680.00	7,734,680.00	0.00	0.00	0.00	0.00	7,734,680.00	7,734,680.00	0.00				
OCMIRE PT DTAC PROGRAM ESTEREA EFICIENTA														
ERGETICA SI GESTIONAREA ELIGENTA A ENERGIEI IN ADIREA SEDIULUI PRIMARIEI	297,500.00	297,500.00	297,500.00	0.00	0.00	0.00	0.00	297,500.00	297,500.00	0.00				
NR-CRESTEREA EFICIENTEI ERGETICE SI GESTIONAREA ELIGENTA A ENERGIEI IN ADIREA PRIMARIEI DIN ORASUL AGADIRU	7,358,550.00	7,358,550.00	7,358,550.00	0.00	0.00	0.00	0.00	7,358,550.00	7,358,550.00	0.00				
ABILITARE SEDIU UATO AGADIRU	78,630.00	78,630.00	78,630.00	0.00	0.00	0.00	0.00	78,630.00	78,630.00	0.00				
Cheltuieli de investiții	155,000.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00				
CHIZITIE MOBILIER, APARATURA OTICA	125,000.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00				
CHIZITIE/UP-DATE SOFTURI/ORMATICE	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00				

PITOL A.54 - Alte servicii publice	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
terale	24,780.00	24,780.00	24,780.00	24,780.00	0.00	0.00	0.00	0.00	0.00	0.00	24,780.00	24,780.00	24,780.00	0.00	-	-	-	-	-
al, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
rari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
rari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
cheltuieli de investitii	24,780.00	24,780.00	24,780.00	24,780.00	0.00	0.00	0.00	0.00	0.00	0.00	24,780.00	24,780.00	24,780.00	0.00	-	-	-	-	-
HIZITIE MOBILIER, APARATURA OTICA	24,780.00	24,780.00	24,780.00	24,780.00	0.00	0.00	0.00	0.00	0.00	0.00	24,780.00	24,780.00	24,780.00	0.00	-	-	-	-	-
PITOL A.61 - Ordine publica si uranta nationala	255,570.00	255,570.00	255,570.00	255,570.00	0.00	0.00	0.00	0.00	0.00	0.00	255,570.00	255,570.00	255,570.00	0.00	-	-	-	-	-
al, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
rari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
rari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-	-
cheltuieli de investitii	255,570.00	255,570.00	255,570.00	255,570.00	0.00	0.00	0.00	0.00	0.00	0.00	255,570.00	255,570.00	255,570.00	0.00	-	-	-	-	-
1.03 - Politie locala	205,570.00	205,570.00	205,570.00	205,570.00	0.00	0.00	0.00	0.00	0.00	0.00	205,570.00	205,570.00	205,570.00	0.00	-	-	-	-	-
NITORIZARE POLITIA LOCALA	52,000.00	52,000.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00	0.00	-	-	-	-	-
NITORIZARE POLITIA LOCALA HIZITIE ROUTERE, CAMERE)	130,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00	0.00	-	-	-	-	-
TEM AVERTIZARE OPTICA SI ISTICA PENTRU 2 AUTOTURISME CTRICE POLITIA LOCALA	23,570.00	23,570.00	23,570.00	23,570.00	0.00	0.00	0.00	0.00	0.00	0.00	23,570.00	23,570.00	23,570.00	0.00	-	-	-	-	-
1.05 - Protectie civila si protectia tra Incendiilor	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	-	-	-	-	-
HIZITIE MATERIAL SPECIFIC SU - POMPE	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00	-	-	-	-	-
PITOL A.65 - Invatamant il, din care:	5,782,880.00	5,782,880.00	5,782,880.00	5,782,880.00	0.00	0.00	0.00	0.00	0.00	0.00	5,782,880.00	5,782,880.00	5,782,880.00	0.00	-	-	-	-	-
rari in continuare	771,460.00	771,460.00	771,460.00	771,460.00	0.00	0.00	0.00	0.00	0.00	0.00	771,460.00	771,460.00	771,460.00	0.00	-	-	-	-	-
HIZITIE PANOURI OVOLTATICE GRADINITA STR /ERNEI	10,120.00	10,120.00	10,120.00	10,120.00	0.00	0.00	0.00	0.00	0.00	0.00	10,120.00	10,120.00	10,120.00	0.00	-	-	-	-	-

HIZITIE PANOURI TOVOLTAICE SCOALA GINNAZIALA	37,210.00	37,210.00	37,210.00	0.00	0.00	0.00	0.00	0.00	0.00	37,210.00	37,210.00	0.00		
OPERIRE BALON TEREN SPORT CALA GIMNAZIALA	473,390.00	473,390.00	473,390.00	0.00	0.00	0.00	0.00	0.00	0.00	473,390.00	473,390.00	0.00		
NTAJ PANOURI FOTOVOLTAICE ITATI DE INVATAMANT	250,740.00	250,740.00	250,740.00	0.00	0.00	0.00	0.00	0.00	0.00	250,740.00	250,740.00	0.00		
rati noi	3,706,220.00	3,706,220.00	3,706,220.00	0.00	0.00	0.00	0.00	0.00	0.00	3,706,220.00	3,706,220.00	0.00		
HIZITIE PANOURI TOVOLTAICE GRADINITA STR RALULUI	12,920.00	12,920.00	12,920.00	0.00	0.00	0.00	0.00	0.00	0.00	12,920.00	12,920.00	0.00		
NSTRUCTIE GRADINITA CU GRAM PRELUNGIT, STR. RII, CARTIER BULGARU	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00		
NSTRUCTIE GRADINITA IN RTIERUL INDEPENDENTEI, ADA DEALULUI (val totala 1.956,01 lei)	3,107,870.00	3,107,870.00	3,107,870.00	0.00	0.00	0.00	0.00	0.00	0.00	3,198,870.00	3,198,870.00	0.00		
INDERE GRADINITA STRADA VITEI	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00		
BILTARE, MODERNIZARE, INDERE SI DOTARE (PRIN SIINTARE PARTIALA CORP C1) ADINITA NR.1, STR GRIVITEI	154,700.00	154,700.00	154,700.00	0.00	0.00	0.00	0.00	0.00	0.00	154,700.00	154,700.00	0.00		
ISTRUCTIE SCOALA GIMNAZIALA GLIEI, CARTIER INDEPENDENTEI	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00		
ONSTRUIRE SI DOTARE SCOALA VAZIALA STR LIVEZILOR	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00		
ONSTRUIRE SI DOTARE SCOALA VAZIALA STR TOAMNEI	197,350.00	197,350.00	197,350.00	0.00	0.00	0.00	0.00	0.00	0.00	197,350.00	197,350.00	0.00		
cheltuieli de investitii	1,305,200.00	1,305,200.00	1,305,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,305,200.00	1,305,200.00	0.00		
HIZITIE CONTINERARE ARHIVA ALA	37,700.00	37,700.00	37,700.00	0.00	0.00	0.00	0.00	0.00	0.00	37,700.00	37,700.00	0.00		

ZATOR BALON TEREN SPORT	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	-
DOTARE CABINET STOMATOLOGIC CALA	75,000.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	-
CONSTRUIRE SI DOTARE LICEU TEHNOLOGIC, STR LIVEZILOR T46, 2/4	262,000.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	0.00	-
PARARI DE EXTINDERE GRADINITA CU PLASE (CONTAINERE MODULARE- SI IN POVERNEI SI UNA IN GRIVITEI)	480,000.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	860,000.00	860,000.00	0.00	-
ENAJARE SI DOTARE 3 CONTAINERE MODULARE	180,000.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	0.00	-
PITOL A.66 - Sanatate si, din care:	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	0.00	-
rari in continuare	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	0.00	-
CONSTRUIRE POLICLINICA SOS XANDRIEI NR 227	142,800.00	142,800.00	142,800.00	0.00	0.00	0.00	0.00	0.00	0.00	142,800.00	142,800.00	0.00	-
rari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
PITOL A.67 - Cultura, recreere si jocuri	18,623,320.00	18,623,320.00	18,623,320.00	0.00	0.00	0.00	0.00	0.00	0.00	6,666,820.00	6,666,820.00	0.00	-
si, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-
rari noi	18,295,070.00	18,295,070.00	18,295,070.00	0.00	0.00	0.00	0.00	0.00	0.00	6,338,570.00	6,338,570.00	0.00	-
Dotare	-	-	-	-	-	-	-	-	-	-	-	-	-
Dotare	11,956,500.00	11,956,500.00	11,956,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Dotare	11,837,500.00	11,837,500.00	11,837,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Dotare	-	-	-	-	-	-	-	-	-	-	-	-	-
Dotare	119,000.00	119,000.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Dotare	-	-	-	-	-	-	-	-	-	-	-	-	-
Dotare	6,338,570.00	6,338,570.00	6,338,570.00	0.00	0.00	0.00	0.00	0.00	0.00	6,338,570.00	6,338,570.00	0.00	-

CONSTRUIRE PARC INTRAREA IRII, STRADA BANIEI, ORAS AGADIRU	4,905,270.00	4,905,270.00	1,905,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,905,270.00	4,905,270.00	0.00	-	-
CONSTRUIRE PARCURI SI ZONE RZI, ORAS BRAGADIRU	529,000.00	529,000.00	529,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529,000.00	529,000.00	0.00	-	-
CONSTRUIRE SPATII VERZI IN NA BLOCURILOR P 5, P6, P7, P30 P31 ORAS BRAGADIRU JUDET OV	843,300.00	843,300.00	843,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,300.00	843,300.00	0.00	-	-
CONSTRUIRE DE SANTIER NTRU OBIECTIVUL CONSTRUIRE RC INTRAREA UNIRII, STRADA NIEI, ORAS BRAGADIRU	60,000.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-
CONSTRUIRE PARC GHIDICENI	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	-	-
CONSTRUIRE DE INVESTITII	328,250.00	328,250.00	328,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,250.00	328,250.00	0.00	-	-
CONSTRUIRE DE CULTURA	298,500.00	298,500.00	298,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,500.00	298,500.00	0.00	-	-
CONSTRUIRE DE PROGRAM ESTEREA EFICIENTA	298,500.00	298,500.00	298,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,500.00	298,500.00	0.00	-	-
CONSTRUIRE DE SPORT	29,750.00	29,750.00	29,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	29,750.00	0.00	-	-
CONSTRUIRE DALI PENTRU IECTIVUL DE INVESTITII	29,750.00	29,750.00	29,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,750.00	29,750.00	0.00	-	-
CONSTRUIRE SI DOTARE BAZA ORTIVA DIN ORAS BRAGADIRU	6,391,580.00	6,391,580.00	6,391,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,391,580.00	6,391,580.00	0.00	-	-
PITOL A.70 - Locuinte, servicii si voltare publica	4,795,470.00	4,795,470.00	4,795,470.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,795,470.00	4,795,470.00	0.00	-	-
CONSTRUIRE DE EFICIENTA	4,437,790.00	4,437,790.00	4,437,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,437,790.00	4,437,790.00	0.00	-	-
CONSTRUIRE A INFRASTRUCTURII ILUMINAT PUBLIC IN ORASUL AGADIRU, JUDET ILFOV	2,979,920.00	2,979,920.00	2,979,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979,920.00	2,979,920.00	0.00	-	-
TINDERE REELE ILUMINAT BLIC	1,225,830.00	1,225,830.00	1,225,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,830.00	1,225,830.00	0.00	-	-
LOCARE REELE ELECTRICE MINAT PUBLIC	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-	-

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trarii in continuare	781,770.00	781,770.00	781,770.00	0.00	0.00	0.00	0.00	0.00	781,770.00	781,770.00	0.00
4.06 - Canalizarea si tratarea apelor iduale	781,770.00	781,770.00	781,770.00	0.00	0.00	0.00	0.00	0.00	781,770.00	781,770.00	0.00
TINDERE REȚEA DE NALIZARE MENAJERA SI MENTARE CU APA POTABILA R BEGA SI STR GRANITULUI	531,870.00	531,870.00	531,870.00	0.00	0.00	0.00	0.00	0.00	531,870.00	531,870.00	0.00
INDERNIZARE SISTEM RUTIER E PLUVIALE CARTIER IDEPENDENTEI SF PROIECT GHEL SALIGNY	249,900.00	249,900.00	249,900.00	0.00	0.00	0.00	0.00	0.00	249,900.00	249,900.00	0.00
trarii noi	4,053,910.00	4,053,910.00	4,053,910.00	0.00	0.00	0.00	0.00	0.00	4,053,910.00	4,053,910.00	0.00
4.05 - Salubritate	3,040,120.00	3,040,120.00	3,040,120.00	0.00	0.00	0.00	0.00	0.00	3,040,120.00	3,040,120.00	0.00
OCMIRE DOCUMENTATIE DE RIBUIRE PENTRU DELEGARE A TIVITATILOR DE SORTARE A SEURILOR	44,900.00	44,900.00	44,900.00	0.00	0.00	0.00	0.00	0.00	44,900.00	44,900.00	0.00
TR - CONSTRUIREA DE INSULE OLOGICE DIGITALIZATE, CIECT CONSTRUIREA DE ULE ECOLOGICE DIGITALIZATE DRASUL BRAGADIRU- R2022/C3/S/I.I.B.	2,909,540.00	2,909,540.00	2,909,540.00	0.00	0.00	0.00	0.00	0.00	2,909,540.00	2,909,540.00	0.00
PT INSULE SUBTERANE CU NTAINERE INDIVIDUALE PT LECTARE DESEURI 5+13 CATII	85,680.00	85,680.00	85,680.00	0.00	0.00	0.00	0.00	0.00	85,680.00	85,680.00	0.00
4.06 - Canalizarea si tratarea apelor iduale	1,013,790.00	1,013,790.00	1,013,790.00	0.00	0.00	0.00	0.00	0.00	1,013,790.00	1,013,790.00	0.00
STENTA TEHNICA DE ECIALITATE	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00
TINDERE REȚEA CANALIZARE R ROVINE	88,400.00	88,400.00	88,400.00	0.00	0.00	0.00	0.00	0.00	88,400.00	88,400.00	0.00
STENTE DE CANALIZARE APA VAJERA CARTIER PFINDNTFI	222,000.00	222,000.00	222,000.00	0.00	0.00	0.00	0.00	0.00	222,000.00	222,000.00	0.00

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DERNIZARE SISTEM RUTIER R CEFIBREI (TRONSON STR SUL REPEDE SI STR DUNARII), R MONUMENTULUI, STR DUNARII ONSON INTRE STR CEFIBREI IMITA CU UAT SECTOR 5)	5,681,850.00	5,681,850.00	5,681,850.00	0.00	930,640.00	0.00	0.00	0.00	4,751,210.00	4,751,210.00	0.00	
DERNIZARE SISTEM RUTIER R TOAMNEI, STR IERNII, STR OR, STR TOPORASI,	582,680.00	582,680.00	582,680.00	0.00	0.00	0.00	0.00	0.00	582,680.00	582,680.00	0.00	
DERNIZARE SISTEM RUTIER RADA DIAMANTULUI INTRE RADA CRISTALULUI SI STRADA IDIOLELOR, ORAS BRAGADIRU, METUL ILFOV	2,610,200.00	2,610,200.00	2,610,200.00	0.00	0.00	0.00	0.00	0.00	2,610,200.00	2,610,200.00	0.00	
MODERNIZARE SISTEM RUTIER LUSIV COLECTARE SI ICUARE APE PLUVIALE	250,000.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	
R VICII DE PROIECTARE FAZA I/SF STR GENERALULUI, 3INULUI SI STR GLIEI	89,250.00	89,250.00	89,250.00	0.00	0.00	0.00	0.00	0.00	89,250.00	89,250.00	0.00	
IDIU DE FEZABILITATE IN IEREA MODERNIZARII SI IBILITARII STR. SAFIRULUI 492 mI SI STR. MUGURELUI 50 mI, ORAS BRAGADIRU	95,200.00	95,200.00	95,200.00	0.00	0.00	0.00	0.00	0.00	95,200.00	95,200.00	0.00	
cheltuieli de investitii	166,800.00	166,800.00	166,800.00	0.00	0.00	0.00	0.00	0.00	166,800.00	166,800.00	0.00	
I SF SI DOCUMENTATII SUPORT ZE AMENAJARE CAI DE ACES RE STR MARACINENI SI STR MAVERII	23,800.00	23,800.00	23,800.00	0.00	0.00	0.00	0.00	0.00	23,800.00	23,800.00	0.00	
UMENTATII TEHNICE LUCRARI RUMURI FAZA SF PT DTAC, I IERNII, STR TOAMNEI, STR ORASI SI STR VIILOR	143,000.00	143,000.00	143,000.00	0.00	0.00	0.00	0.00	0.00	143,000.00	143,000.00	0.00	
BRAGADIRU - EXCEDENT												
ITOL A.65 - Invatamant	3,471,130.00	3,471,130.00	3,471,130.00	0.00	0.00	0.00	3,471,130.00	0.00	0.00	0.00	0.00	
I, din care:												
ari noi	3,471,130.00	3,471,130.00	3,471,130.00	0.00	0.00	0.00	3,471,130.00	0.00	0.00	0.00	0.00	

